

DEPARTMENT REQUESTS and PROJECT TITLE	Urgency by CLASS	Total POINTS
BOARD OF SELECTMEN		
Grange Hall	3	15
Septic System (Fire Dept & Grange)	2	17
Town Hall Improvement Plan	2	22
Town Hall Office Space Renovation	4	0
HIGHWAY DEPARTMENT		
Center Road	2	29
Lear Hill Road	2	29
Mummary Road Bridge	2	29
Old Province Road	2	29
1994 Ford	2	23
Backhoe	4	0
FIRE DEPARTMENT		
Doors - New, Larger, w/ Openers	2	25
Building - Insulation & Ventilation	3	20
New Building	4	0
Radios	2	22
Vehicles	3	22
Air Packs	2	22
Medical Heart Monitor	3	17
Medical Utility Vehicle	3	22
POLICE DEPARTMENT		
Private Office Space w/ two exits	3	20
Vehicle in 2016	4	0
Laptop	2	18
LIBRARY		
Improved Lighting	2	12
Ramp and Porch Repair/Replacement	5	0
Entry Parking	4	0
Basement Storage	6	0
Heating System	3	14
CEMETERY		
Parking Area	3	15
Record Keeping Software	2	20

*Class

1 = Urgent

2 = Necessary

3 = Desirable

4 = Deferrable

5 = Premature

6 = Inconsistent

*Points 0 (low) - 5 (high)

*Addresses an emergency or public safety need
Corrects a deficiency in service or facility*

Provides capacity needed for future growth

Results in long-term cost savings

Supports job development/increased tax base

Furtheres the goals of the master plan

Leverages the non-property tax revenues

Matching funds available for limited time

Project Total Points

Chair O'Clair stated that at the next CIP meeting, the Board will need to analyze and prioritize the input from Department heads in an effort to prepare a schedule for the next six years. Funding is also going to be a consideration in order to avoid impacting the tax base.

The Board agreed on setting a goal of September 4, 2014 as the date to finalize the draft of the CIP and October 6, 2014 as the date for the first public hearing on the CIP. Chair O'Clair explained that if no substantial changes are made after public input, then the Board may adopt the CIP and provide it to the Board of Selectmen for implementation as they see fit.

Ms. Bursey made a motion to cancel the July 3, 2014 Planning Board Meeting. Mr. Hebert seconded the motion. All in favor.

Ms. Bursey made a motion to adjourn. Mr. Hebert seconded the motion. All in favor.
Meeting adjourned at 9:00 p.m.

Next meeting: July 17, 2014

Respectfully submitted,

Linda Plunkett
Recording Secretary