



*Sullivan County...Together, We're On The Move!*

# Sullivan County Board of Commissioners 2019 Road Show

Town of Goshen  
April 8, 2019

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## Overview

- County functions
- County taxes and apportionment
- Regional economic profile project
- Upcoming initiatives
- Questions?


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## County Functions




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- Elected Departments (all in Newport office):
  - Board of Commissioners
  - County Attorney
  - High Sheriff
  - Registrar of Deeds
- Appointed Departments:
  - County Manager (Newport)
  - Sullivan County Health Care (Unity)
  - Dept of Corrections (Unity)
  - Facilities & Operations (Unity)
  - Natural Resources (Unity) *2260*
  - Human Resources (Unity)
- UNH Cooperative Extension (Newport)


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## County Taxes



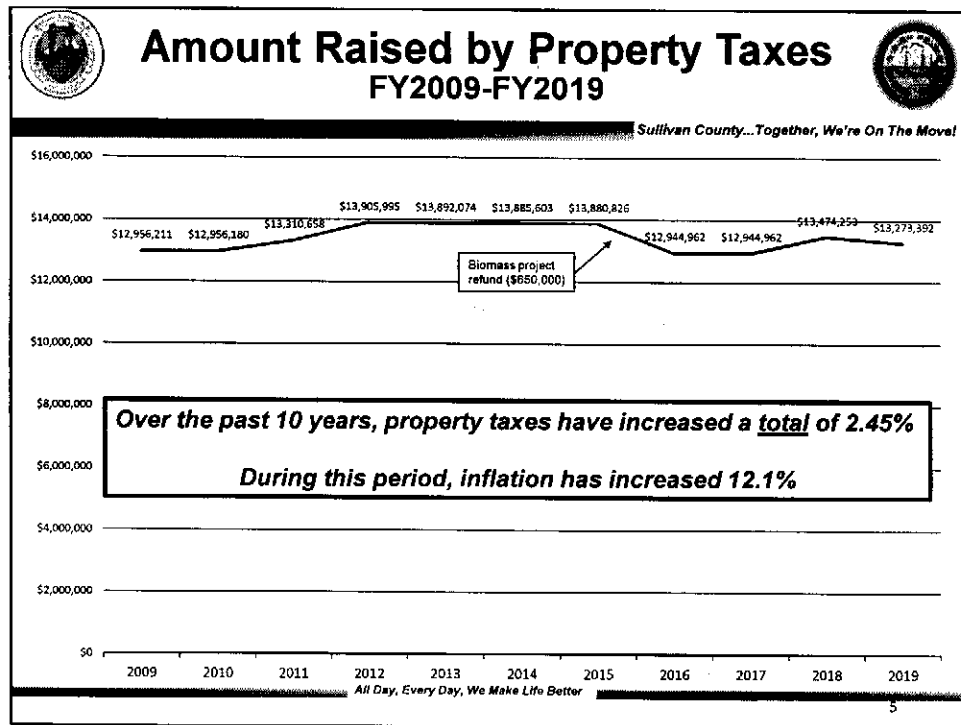
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- FY2019 total budget: \$34,757,946
  - \$13,273,392 to be raised by taxes
- Goshen's Apportionment: \$207,302
  - 1.56% of County's total
- County tax rate: \$2.84 per \$1,000 of assessed value (down from \$2.97 in FY2018)

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## Regional Economic Profile

- **Workforce Development Task Force**
  - Working internships with local schools and businesses
- **Economic Infrastructure Task Force**
  - Key informant interviews with local businesses
    - In the process of setting up a forum in Sunapee!
- **Quality of Life / Regional Identity Task Force**
  - "LoveSullivan" campaign
  - Branding consultant
  - Highway signage "Welcome to Sullivan County"
- Intro "Welcome to Sullivan County" video created for 2018 NHAC Conference

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**LoveSullivan Campaign**

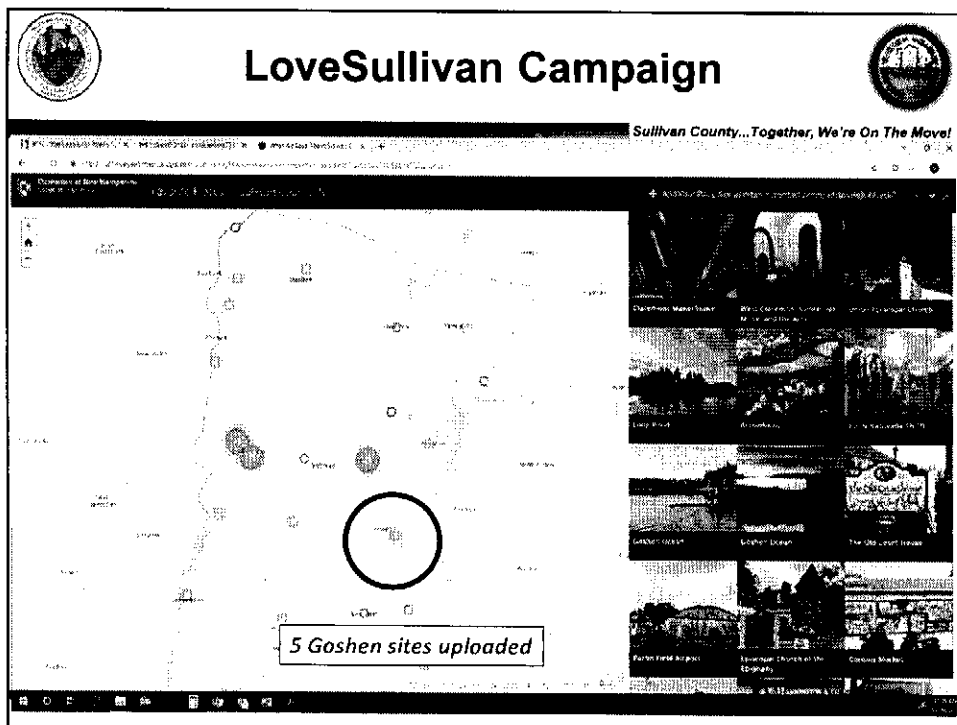
**PLACES WE LOVE**  
*in Sullivan County*

**CAPTURE THE BEST PLACES IN SULLIVAN COUNTY**

Choose your favorite outdoor place, building, restaurant, business or historical site. Any place where others can visit is perfect to share! Use your smart phone to snap a photo, then visit [bit.ly/LoveSullivan](http://bit.ly/LoveSullivan) to upload and describe what makes it special to you.

FOR MORE INFORMATION CONTACT:  
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[penny.whitman@unh.edu](mailto:penny.whitman@unh.edu), 603.863.9200

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**LoveSullivan Campaign**

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5 Goshen sites uploaded

The screenshot shows a web browser displaying the LoveSullivan Campaign website. On the left is a map of Sullivan County with a red circle highlighting the Goshen area. On the right is a grid of photo thumbnails with captions such as 'Dutchess Water Tower', 'St. Columba's Church', 'The Old Court House', and 'Canaan Market'. The browser's address bar shows the URL [www.unh.edu/extension/sullivancounty](http://www.unh.edu/extension/sullivancounty).

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## Upcoming Initiatives




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- Nursing home renovation design
- Transitional housing requirements study
  - Need facilities in Claremont, Newport, and Charlestown
- County website redesign; branding consultant


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## Questions?



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- Play County intro video (time permitting)
- <https://www.youtube.com/watch?v=DN34EEeQa2g>

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