Sullivan County
Board of Commissioners
2019 Road Show

Town of Goshen
April 8, 2019

Overview

- County functions
- County taxes and apportionment
- Regional economic profile project
- Upcoming initiatives
- Questions?
County Functions

- Elected Departments (all in Newport office):
  - Board of Commissioners
  - County Attorney
  - High Sheriff
  - Registrar of Deeds

- Appointed Departments:
  - County Manager (Newport)
  - Sullivan County Health Care (Unity)
  - Dept of Corrections (Unity)
  - Facilities & Operations (Unity)
  - Natural Resources (Unity)
  - Human Resources (Unity)

- UNH Cooperative Extension (Newport)

County Taxes

- FY2019 total budget: $34,757,946
  - $13,273,392 to be raised by taxes

- Goshen’s Apportionment: $207,302
  - 1.56% of County’s total

- County tax rate: $2.84 per $1,000 of assessed value (down from $2.97 in FY2018)
Amount Raised by Property Taxes
FY2009-FY2019

Over the past 10 years, property taxes have increased a total of 2.45%
During this period, inflation has increased 12.1%

Regional Economic Profile

• Workforce Development Task Force
  • Working internships with local schools and businesses

• Economic Infrastructure Task Force
  • Key informant interviews with local businesses
    • In the process of setting up a forum in Sunapee!

• Quality of Life / Regional Identity Task Force
  • “LoveSullivan” campaign
  • Branding consultant
  • Highway signage “Welcome to Sullivan County”

• Intro “Welcome to Sullivan County” video created for 2018 NHAC Conference
LoveSullivan Campaign

PLACES WE LOVE in Sullivan County

CAPTURE THE BEST PLACES IN SULLIVAN COUNTY

Choose your favorite outdoor place, building, restaurant, business or historical site. Any place where others can visit is perfect to share! Use your smartphone to snap a photo, then visit bit.ly/LoveSullivan to upload and describe what makes it special to you.

FOR MORE INFORMATION CONTACT:
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LoveSullivan Campaign

Sullivan County...Together, We're On The Move!
Upcoming Initiatives

- Nursing home renovation design
- Transitional housing requirements study
  - Need facilities in Claremont, Newport, and Charlestown
- County website redesign; branding consultant

Questions?

- Play County intro video (time permitting)
  - https://www.youtube.com/watch?v=DN34EEeQa2g